United Nations A/67/529/Corr.1

General Assembly

Distr.: General
13 November 2012

Original: English

Sixty-seventh session
Agenda item 129
Review of the efficiency of the administrative and financial functioning of the United Nations

Proposed programme budget outline for the biennium 2014-2015

Report of the Secretary-General

Corrigendum

Replace the first part of the table in annex II with the following.

Programme budget outline for 2014-2015

Proposed programme budget outline for the biennium 2014-2015[a]		*Thousands of United States dollars*
Appropriations for 2012-2013[b]		5 152 299.6
Plus: delayed impact of post and non-post resources approved in 2012-2013	15 667.4	
Less: one-time costs in 2012-2013	(19 262.9)	
Less: proposed provision for resource changes in the biennium 2014-2015	(58 528.4)	
Subtotal, real growth compared with the appropriation for 2012-2013	**(62 123.9)**	
Plus: deferred post-related resources for inflation and exchange rate (for planning purposes)	220 668.9	
Overall changes for established activities		158 545.0
Subtotal		**5 310 844.6**
Additional provision required for special political missions at the current programme level[c]	30 200.0	
Preliminary estimate for the biennium 2014-2015		**5 341 044.6**

12-59049 (E) 151112

Please recycle

Proposed programme budget outline for the biennium 2014-2015[a]	*Thousands of United States dollars*
First performance report (A/67/___*)[d]	
Additional appropriation	
(a) Unforeseen and extraordinary expenses	5 077.3
(b) Decisions of policymaking organs	–
(c) Revised estimates for currency, inflation, vacancy rate, and adjustments to standard costs	TBD
Advisory Committee	TBD
First performance report	TBD
Not required for 2014-2015	5 077.3
Total net first performance report	**TBD**

Abbreviations: N/A, not applicable; TBD, to be determined

[a] Formulated on the basis of information available as at 19 October 2012 and subject to change.

[b] Includes the initial appropriation (General Assembly resolution 66/248 A-C).

[c] Reflects current mandates for 2012-2013, adjusted for the expected discontinuation of missions and biennial provisions for new missions in 2012-2013.

[d] Requirements based on estimates known as at 19 October 2012 and subject to further adjustments as reports are finalized.